

Plantation Middle School

Adopted District Educational Facilities Plan

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
There are no ADEFP projects for this location.							

SMART Program

Project	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	Scope
Safety & Security		585,000*				585,000	Fire Sprinklers
Renovation		235,000*				235,000	HVAC Improvements
Renovation		277,000*				277,000	Electrical Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation		1,796,000*				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			122,000			122,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		555,000*				555,000	Media Center improvements
Technology			139,000			139,000	Additional computers to close computer gap
Technology			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART Sub-Total	0	3,548,000	279,000	0	0	3,827,000	

	Carryover (2014-15)	Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Total	
School Total	0	3,548,000	279,000	0	0	3,827,000	

\*Project Scope Included